VILLA MARIA HEALTH & REHAB CENTER

300 VILLA DRIVE

HURLEY 54534 Phone: (715) 561-3200 Indi vi dual Ownershi p: Operated from 1/1 To 12/31 Days of Operation: 366 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/00): 70 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/00): 70 Average Daily Census: 70 Number of Residents on 12/31/00: 70

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Residents (12/3)	1/00)	Length of Stay (12/31/00)) %
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	31. 4
Supp. Home Care-Personal Care	No					1 - 4 Years	50. 0
Supp. Home Care-Household Services	No	Developmental Disabilities	1.4	Under 65	2. 9	More Than 4 Years	18. 6
Day Services	No	Mental Illness (Org./Psy)	45. 7	65 - 74	5. 7		
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	28. 6		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	51.4	* * * * * * * * * * * * * * * * * * *	*******
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	2.9	95 & 0ver	11.4	Full-Time Equivale	ent
Congregate Meals	No	Cancer	2. 9			Nursing Staff per 100 R	lesi dents
Home Delivered Meals	Yes	Fractures	0.0		100.0	(12/31/00)	
Other Meals	Yes	Cardi ovascul ar	12. 9	65 & 0ver	97. 1		
Transportation	No	Cerebrovascul ar	14. 3			RNs	9. 5
Referral Service	No	Di abetes	12. 9	Sex	%	LPNs	8. 4
Other Services	No	Respi ratory	2. 9			Nursing Assistants	
Provide Day Programming for		Other Medical Conditions	4.3	Male	27. 1	Aides & Orderlies	49. 4
Mentally Ill	No			Female	72. 9		
Provide Day Programming for			100.0				
Developmentally Disabled	Yes				100. 0		
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Method of Reimbursement

			Medicaid (Title 19)			Other Private			Dov	D							
		(1111)	,		(II tie	- /		ULII				J		_	d Care		Percent
			Per Di	em		Per Die	m		Per Die	m		Per Dien	1	ļ	Per Diem	Total	Of All
Level of Care	No.	%	Rate	No.	%	Rate	No.	%	Rate	No	. %	Rate	No.	%	Rate	No.	Resi dents
Int. Skilled Care	0	0. 0	\$0. 00	1	1. 9	\$112. 45	0	0. 0	\$0.00	0	0. 0	\$0. 00	0	0. 0	\$0. 00	1	1. 4%
Skilled Care	3	100. 0	\$200.00	50	92. 6	\$96. 57	0	0. 0	\$0.00	13	100. 0	\$129.00	0	0. 0	\$0.00	66	94. 3%
Intermediate				2	3. 7	\$80.69	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	2	2.9%
Limited Care				0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Personal Care				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Residential Care				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Dev. Di sabl ed				1	1. 9	\$125.69	0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	1	1.4%
Traumatic Brain Inj	j. 0	0.0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Ventilator-Dependen	nt 0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Total	3	100.0		54	100. 0		0	0.0		13	100.0		0	0.0		70	100.0%

VILLA MARIA HEALTH & REHAB CENTER

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Admissions, Discharges, and		Percent Distribution	n of Residents'	Condi ti	ons, Services,	and Activities as of 12/3	31/00
Deaths During Reporting Period							
				%	Needi ng		Total
Percent Admissions from:		Activities of	%	Ass	istance of	% Totally	Number of
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	0ne	Or Two Staff	Dependent I	Resi dents
Private Home/With Home Health	0.0	Bathi ng	1. 4		21. 4	77. 1	70
Other Nursing Homes	47. 1	Dressi ng	0. 0		47. 1	52. 9	70
Acute Care Hospitals	52. 9	Transferri ng	7. 1		61. 4	31. 4	70
Psych. HospMR/DD Facilities	0.0	Toilet Use	8. 6		41. 4	50. 0	70
Rehabilitation Hospitals	0.0	Eati ng	44. 3		37. 1	18. 6	70
Other Locations	0.0	**************	******	******	********	*********	*******
Total Number of Admissions	51	Conti nence		%	Special Treati	ments	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	7. 1	Receiving Re	espi ratory Care	11. 4
Private Home/No Home Health	0.0	0cc/Freq. Incontine	nt of Bladder	58. 6	Recei vi ng Ti	racheostomy Care	0. 0
Private Home/With Home Health	37. 3	0cc/Freq. Incontine	nt of Bowel	42.9	Receiving S	ucti oni ng	0. 0
Other Nursing Homes	7.8				Receiving 0s	stomy Care	4. 3
Acute Care Hospitals	2.0	Mobility			Recei vi ng T	ube Feedi ng	7. 1
Psych. HospMR/DD Facilities	0.0	Physically Restrain	ed	11.4	Receiving M	echanically Altered Diets	14. 3
Rehabilitation Hospitals	0.0						
Other Locations	0.0	Skin Care			Other Resident	t Characteristics	
Deaths	52.9	With Pressure Sores		7. 1	Have Advance	e Directives	100. 0
Total Number of Discharges		With Rashes		7. 1	Medi cati ons		
(Including Deaths)	51				Receiving Pa	sychoactive Drugs	57. 1
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	Ownershi p:		Bed	Si ze:	Li ce	ensure:			
	Thi s	Proj	pri etary	50-	99	Ski l	lled	Al l	
	Facility Peer Group		Peer	Group	Peer Group		Facilities		
	%	%	Ratio	%	Ratio	%	Rati o	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	100. 0	80.4	1. 24	85. 4	1. 17	84. 1	1. 19	84. 5	1.18
Current Residents from In-County	60. 0	74. 2	0. 81	72.9	0. 82	76. 2	0. 79	77. 5	0.77
Admissions from In-County, Still Residing	33. 3	19. 0	1. 75	21.3	1. 56	22. 2	1. 50	21.5	1. 55
Admissions/Average Daily Census	72. 9	135. 3	0. 54	101.3	0. 72	112. 3	0.65	124. 3	0. 59
Discharges/Average Daily Census	72. 9	137. 7	0. 53	101.3	0. 72	112. 8	0. 65	126. 1	0. 58
Discharges To Private Residence/Average Daily Census	27. 1	57. 0	0.48	37. 6	0. 72	44. 1	0. 62	49. 9	0. 54
Residents Receiving Skilled Care	95. 7	89. 4	1. 07	89. 6	1.07	89. 6	1.07	83. 3	1. 15
Residents Aged 65 and Older	97. 1	95. 9	1.01	93. 4	1.04	94. 3	1.03	87. 7	1. 11
Title 19 (Medicaid) Funded Residents	77. 1	71.6	1. 08	69. 0	1. 12	70. 1	1. 10	69. 0	1. 12
Private Pay Funded Residents	18. 6	19. 0	0. 98	23. 2	0.80	21. 4	0.87	22.6	0.82
Developmentally Disabled Residents	1.4	1. 2	1. 17	0. 9	1. 52	0. 9	1. 56	7. 6	0. 19
Mentally Ill Residents	45. 7	35. 9	1. 27	41.5	1. 10	39. 6	1. 15	33. 3	1. 37
General Medical Service Residents	4. 3	18. 2	0. 23	15. 4	0. 28	17. 0	0. 25	18. 4	0. 23
Impaired ADL (Mean)	67. 4	47. 3	1.43	47.7	1.41	48. 2	1.40	49. 4	1. 37
Psychological Problems	57. 1	45. 0	1. 27	51.3	1. 11	50. 8	1. 12	50. 1	1. 14
Nursing Care Required (Mean)	6. 4	6. 7	0. 96	6. 9	0. 93	6. 7	0. 95	7. 2	0. 90